

Request for Decision United Townships of Head, Clara & Maria Council

Type of Decision									
Meeting Date	Friday, May 8, 2015				Report Date	Tuesday, May-05-15			
Decision Required	X	Yes		No	Priority	X	High		Low
Direction	X	Information Only			Type of Meeting	X	Open		Closed

Roads Projects and Deferred Revenue - Report #08/05/15/1105

Subject:

Simple amendment to the Procedure By-law.

RECOMMENDATION:

That the following resolution be adopted by Council authorizing the use of deferred revenues from a 2009/2010 grant for specific roads purposes to be utilized in 2015.

WHEREAS funds exist in deferred revenues from a roads grant where the funds may only be used for specific purposes;

AND WHEREAS during employee meetings staff have identified a qualified use;

THEREFORE BE IT RESOLVED THAT the funds totalling \$18,312.50 be removed from the deferred revenue account to be utilized to fund asphalt crushing and spreading along McIsaac Drive and Trapper's Roads in Bissett Creek eliminating the need for annual grading and calcium realizing savings well into the future;

AND FURTHER THAT should excess funds be available that they be allocated to the emergency ditching work completed on Jobidon Road.

BACKGROUND/EXECUTIVE SUMMARY:

Pretty self explanatory. In 2014 the asphalt was spread on Dunlop Crescent and Cotnam Road in Deux Rivieres as an experiment. The roads wintered well and do not require grading or calcium application this spring. Excess material stockpiled by the municipality will be used to spread on Bissett Roads. By doing the roads to the west of Deux Rivieres the costs of transporting the grader and calcium trucks are eliminated annually.

We do realize that over time, these roads will require additional work but for the intermediate term, should show savings.

The deferred funds from the roads grant were removed to be used in 2014 but the province provided additional funding through the Small, Rural, Northern funds, again with restricted uses. The deferred roads grant funds were replaced untouched.

Policy Impact:

Others Consulted:

Noella LeBreton, Wilfred Lamure

Approved and Recommended by the Clerk

Melinda Reith,

Municipal Clerk

M Reith