

Type of Decision									
Meeting Date	Friday, February 19, 2016				Report Date	Wednesday, February 17, 2016			
Decision Required	X	Yes		No	Priority	X	High		Low
Direction	X	Information Only			Type of Meeting	X	Open		Closed

Continued Participation in SSCE - Report #19/02/16/1206

Subject:

Council decision as to benefit of continued participation in the Shared Service Committee of Excellence.

RECOMMENDATION:

That Council adopt the following resolution

WHEREAS since 2014 staff have been participating in a Shared Service Committee of Excellence with 5 other county municipalities in order to improve our municipal Blue Box program specifically and Waste Management in general;

AND WHEREAS original contributions were funded mainly through a grant from the Continuous Improvement Fund;

AND WHEREAS that funding is no longer available for 2016;

AND WHEREAS the attached document provides rationale for continued participation including an expanded mandate;

THEREFORE BE IT RESOLVED THAT the Council of the United Townships of Head, Clara & Maria does hereby agree to continued participation in this expanded program for 2016 for an anticipated cost of \$10,000;

BACKGROUND/EXECUTIVE SUMMARY:

The attached document as provided by the SSCE contractor explains the benefits for continued participation for Council consideration.

Although, we have not received an actual cost/benefit analysis of activities to date, Joe Hall, the consultant hired by this group has provided significant additional support to HCM with no added invoice. Joe assisted in HCM compliance with the Tire Stewardship program and registration and is working with staff to respond to MOE directives; again with no added invoicing.

Previous participation has been focussed on Blue Box only; continued participation will be expanded to include most aspects of Waste Management. We do not need to investigate all

avenues but with this resource might look into organics, improved municipal hazardous waste and waste changes.

It is staff recommendation that HCM continue to participate in this program at least for one more year, so that we might use the intellectual resources available to us. Once staff and Council are satisfied that our programs are set up in the most cost effective manner, we stop withdraw from the program. Obviously, if there is no more benefit, why continue participation?

By that time, our programs will be set up and Crystal will have been able to obtain additional training to better understand the entire waste management program and continue maintenance on our behalf.

Options/Discussion:

Financial Considerations/Budget Impact:

This item was not specifically budgeted for in 2016. Upon council direction, once actual annual surplus is known, a portion of 2015 surplus might be allocated to this project. Alternately, funds do exist in disposal site reserves to cover these costs.

Policy Impact:

Others Consulted:

Crystal Fischer, Admin Assistant
Joe Hall, Consultant
SSCE Member Municipalities

Approved and Recommended by the Clerk	
Melinda Reith, Municipal Clerk	<i>Melinda Reith</i>