Request for Decision United Townships of Head, Clara & Maria Council Type of Decision Report Meeting Tuesday, March 20, 2018 Wednesday, March 14, 2018 Date Date Decision **Priority** Х Yes No Х High Low Required Direction Information Type of Х Х Open Closed Only Meeting **Review of Strategic Plan - Report** #20/03/18/1203

Subject: Review of Strategic Plan – Budget Priorities for 2017

RECOMMENDATION:

That Council complete another Strategic Planning exercise in 2017. The following is included as a report on progress of previously identified priorities. Although 2017 will require significant staff focus on completing projects as determined by successful grant applications – ball diamond, OMP upgrades, and previous council commitments – Homecoming and office addition; it may be beneficial to re-address this in the fall.

BACKGROUND/EXECUTIVE SUMMARY:

Тор 5 2014		Comments	
Complete application for expansion of Bissett Creek waste site 6 Com			
Update website	5	Ongoing	
Review recycling program	4	Completed	
Review/add staff pension/benefits	4	Completed	
Investigate municipal composting	3	Outstanding	
Maintain fiscal responsibility	3	Ongoing	
Тор 5 2015			
Investigate municipal composting	4	Outstanding	
Review staffing needs & opportunities	4	Ongoing	
Review recycling program	3	Completed	
Examine alternate sources of revenue		Ongoing	
Lobby for changes to Municipal Elections Act – re: election of head of council.		Participated in MMAH review	
Review Boat Launch Infrastructure	3	Partially – Stonecliffe Break wall Outstanding	
Look into improved archival storage	3	Completed	
Тор 5 2016			
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Improve signage on buildings and parks	5	Near
		completion
Look into improved archival storage	4	Completed
Develop a communications strategy	4	?
Beautification Program	4	Ongoing
Review Boat Launch Infrastructure	3	See above
Look at expanding wellness clinics – lobby the county	3	? Not certain there is really a need.
Investigating more community recreation/social programs	3	Ongoing – Healthy Kids, Senior Programming, Equipment Rental
Top 5 2017		
Mackey Park upgrades (walking trail)	5	?
Develop a communications strategy	4	?
Economic Development Strategy	4	Stakeholder
		Consultations
Examine alternate sources of revenue	4	Stakeholder
		Consultations
Municipal Marketing Strategy	3	Stakeholder
		Consultations

As outlined above, most issues identified during the Strategic Planning process have been addressed. The 2017 items should be re-addressed to determine Council priority for staff moving forward in the latter months. A full Strategic Planning Session should occur early in 2019 once a new council has been elected.

Financial Considerations/Budget Impact:

None specifically at this time.

Policy Impact:

Others Consulted:

Approved and Recommended by the Clerk		
Melinda Reith,	Municipal Clerk	Melinda Reith