

Request for Decision United Townships of Head, Clara & Maria Council

Type of Decision									
Meeting Date	Thursday, October 17, 2019				Report Date	Wednesday, October 2, 2019			
Decision Required	X	Yes		No	Priority	X	High		Low
Direction	X	Information Only			Type of Meeting	X	Open		Closed
Report #17/10/19/1001- 2019-2022 Strategic Plan									

SUBJECT: Approval of 2019-2022 Strategic Plan

RECOMMENDATION:

That Council review and make necessary amendments to the Draft Strategic Plan, for final approval.

BACKGROUND/EXECUTIVE SUMMARY:

The Strategic Planning Open House on September 7, 2019 and returned Strategic Planning Questionnaires have resulted in valuable public input on the goals and vision for Head, Clara and Maria.

The attached Draft Plan incorporates all input received from the public and Council.

It is important that this plan be approved to provide direction to Staff on Council's goals for the remaining term of Council. It will also provide implications on the 2020 and future budget considerations.

FINANCIAL CONSIDERATIONS/BUDGET IMPACT:

There are no current financial considerations in having the Plan approved. Once approved, the plan will detail projects that are to be completed which will then tie into budget considerations and possible funding opportunities. All projects listed in the final Strategic Plan will be brought back to Council in the future with more information and pricing before proceeding.

Approved and Recommended by the Clerk

Crystal Fischer,
Clerk-Treasurer