



**THE CORPORATION OF THE UNITED TOWNSHIPS OF
HEAD, CLARA & MARIA**

BY-LAW NUMBER 2019-18

BEING a by-law to adopt the 2019 municipal operating budget.

WHEREAS under the *Municipal Act*, S.O. 2001, c. 25 and amendments, section 290 (1) (the Act) states that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including,

- amounts sufficient to pay all debts of the municipality falling due within the year;

AND WHEREAS Section 290 (2) of the Act states that the budget shall:

- in such detail and form as the Minister may require, set out the estimated revenues, including the amount the municipality intends to raise on all the rateable property in the municipality by its general local municipality levy; and
- provide that the estimated revenues are equal to the estimated expenditures;

AND WHEREAS Council did receive a detailed report and provided additional direction to staff at the meeting of Thursday June 6, 2019;

NOW THEREFORE the Council of the United Townships of Head, Clara & Maria does enact as follows:

1. **THAT** the total operating budget for the year budget 2019 shall be set at \$ 1 073 820.00 as detailed in Appendix A to this by-law;
2. **THAT** this by-law shall become effective retroactively to January 1, 2019.

READ a first and second time this 6th day of June 2019.

READ third time and passed this day of June 2019.

MAYOR

CLERK



**THE CORPORATION OF THE UNITED TOWNSHIPS OF
HEAD, CLARA & MARIA**

APPENDIX "A" TO BY-LAW NUMBER 2019-18

	ACTUALS		Proposed
	2017	2018	2019
Expenses			
General Government	\$ 496,676.00	\$ 573,304.00	\$ 487,420.00
Protection Services	\$ 104,720.00	\$ 121,116.00	\$ 104,730.00
Transportation Services	\$ 156,349.00	\$ 134,824.00	\$ 156,800.00
Environmental Services	\$ 68,592.00	\$ 82,908.00	\$ 68,750.00
Health Services	\$ 1,017.00	\$ 1,017.00	\$ 1,020.00
Social & Family Services			
Recreational & Cultural Services	\$ 162,394.00	\$ 82,946.00	\$ 52,100.00
Land Use Planning & Development	\$	\$ 700.00	\$
TOTAL	\$ 989,748.00	\$ 996,815.00	\$ 870,820.00
Transfers to Reserves	\$ 4,200.00	\$ 96,500.00	\$ 203,000.00
Capital Budget	\$ 166,897.00	\$ 2,949.00	\$
TOTAL	\$ 171,097.00	\$ 99,449.00	\$ 203,000.00
Grand Total	\$ 1,160,845.00	\$1,096,264.00	\$1,073,820.00
Previous year Operating Surplus		\$ 37,350.00	\$ 60,800.00
Grants	\$ 91,047.00	\$ 85,232.00	\$ 388,054.00
Revenues	\$ 222,644.00	\$ 198,367.00	\$ 54,750.00
	\$313,691.00	\$320,949.00	\$503,604.00
DIFFERENCE	-\$ 847,154.00	-\$ 775,315.00	-\$ 570,216.00
Transfers from Reserve	\$ 372,479.00	\$ 50,000.00	\$
Taxation	\$ 747,380.00	\$ 671,188.00	\$ 570,216.00
	\$ 272,705.00	-\$ 54,127.00	