

Request for Decision United Townships of Head, Clara & Maria Council

Type of Decision									
Meeting Date	Thursday, September 19, 2019				Report Date	Tuesday, September 10, 2019			
Decision Required	X	Yes		No	Priority	X	High		Low
Direction	X	Information Only			Type of Meeting	X	Open		Closed

Report #19/09/19/1001- Strategic Planning

SUBJECT: Review and Discussion of Draft Strategic Plan

RECOMMENDATION:

That Council review the Draft Strategic Plan and complete the final details of the plan.

BACKGROUND/EXECUTIVE SUMMARY:

The Strategic Planning Open House on September 7, 2019 and returned Strategic Planning Questionnaires have resulted in valuable public input on the goals and vision for Head, Clara and Maria. The attached Draft Plan incorporates all input received. Keeping in mind all the information and ideas received from the public, the following sections of the Strategic Plan need to be completed:
 Determine the Core Principals/ Values
 SWOT Analysis – do any bullet points need to be eliminated or added?
 Determine Desired Outcomes and resulting Action Plans

For Council’s information, below are the results of the Budget Scenario exercise completed at the Open House on September 7th.

Department/ Items	Amount	Percent
Parks and Boat Launches	55	11.2
Roads (maintenance)	90	18.4
Arts, culture, libraries and heritage	35	7.1
Waste Management	55	11.2
Economic Development	55	11.2
Operations	45	9.2
Municipal Government	65	13.3
Recreation	45	9.2
Planning and Growth Management	20	4.1
Environmental initiatives	25	5.1

*Only 490 out of 500 points were allocated, one submission only used 90 points.

FINANCIAL CONSIDERATIONS/BUDGET IMPACT:

None at this time.

Approved and Recommended by the Clerk
 Crystal Fischer,
 Clerk